

The Director of Central Intelligence

Washington, D.C. 20505

Intelligence Community Staff

DCI/IC 78-3805

6 April 1978

MEMORANDUM FOR: Admiral Daniel J. Murphy, USN (Ret.)  
Deputy Under Secretary of Defense for Policy

The Honorable Gerald P. Dinneen  
Assistant Secretary of Defense  
(Communications, Command, Control,  
and Intelligence)

FROM:

[Redacted]

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Deputy to the DCI for Resource Management

SUBJECT:

FY 79 Manpower Augmentation

1. As you know, the Office of Management and Budget has requested specific identification of the sources of personnel spaces and associated dollar costs which the DCI has identified as required to augment Community activities.

2. The tables below show the general areas which have been identified as sources of FY 79 spaces (table 1) and associated dollar costs (table 2).

Table 1

FY 79 Manpower Augmentation by Source

	<u>GDIP</u>	<u>CCP</u>	<u>Total</u>
Military	[Redacted]		
Civilian			
Total			

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Table 2 shows the funding associated with the personnel levels displayed above. Civilian pay is based on projected manning of the gaining staffs; military pay is based on the average cost to the IC Staff of military personnel in FY 1977, inflated to reflect the October 1977 pay increase. These are the amounts of money required to accompany the personnel spaces requested in order to pay salaries or, in the case of military personnel, reimburse DoD for their services.

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Table 2

FY 79 Personnel Costs of Augmentation by Source  
(\$ in Thousands)

	<u>GDIP</u>	<u>CCP</u>	<u>Total</u>
Military			
Civilian			
Total			

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3. OMB requires more detailed specification of the sources of manpower spaces and related funding within CCP and GDIP. It is requested that you provide the specifics required by 1600 hours on 7 April 1978, so that I, in turn, can advise OMB.



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cc: Director, NSA  
Director, DIA

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